

KidsCare Enrollment as of April 1, 2005

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	KidsCare Eligibles as of the 1st
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145 ¹	=	157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	=	146 per day	(19)	1,002	48,083
Feb. 2005	12,227	3,145	=	166 per day	(19)	786	49,315
Mar. 2005	15,186	4,021	=	175 per day	(23)	1,012	49,805
Total KidsCare Enrollment as of April 1, 2005							50,682

KidsCare Title XIX Woodwork Effect as of April 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 ³	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
Sep. 2004	304	1,262	389
Oct. 2004	318	1,346	403
Nov. 2004	381	954	535
Dec. 2004	329	1,085	359
Jan. 2005	232	989	600
Feb. 2005	406	1,048	445 ³
Mar. 2005	375	1,112	428
TOTAL	18,614	121,244	37,415

Kids Approved for Title XIX as a Result of the KC Application Process

177,273

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

³ Corrected April 2005

April 1, 2005

Ethnicity of the KidsCare Population As of April 1, 2005			
605	1.2%	Asian/Pacific Islander	
1,213	2.4%	Black	
27,780	54.8%	Hispanic	
3,846	7.6%	Native American	
13,275	26.2%	White	
859	1.7%	Other	
3,104	6.1%	Unknown	
50,682	100.0%	Total	

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During March 2005		
351	11%	Failed to verify amount of income
826	27%	Applicant is receiving Medicaid*
965	31%	Excess Income
138	4%	Citizenship/qualified alien status not met
193	6%	Medicaid approved as a result of KC referral
150	5%	Covered by group or other health insurance
74	2%	Voluntary withdrawal
392	13%	Other
3,089	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - April 1, 2005*			
Age	Capitated	FFS/IHS	Total
>1	542	21	563
1	2,827	95	2,922
2 - 5	10,768	318	11,086
6 - 9	13,170	518	13,688
10 - 13	11,113	653	11,766
14 - 17	8,780	699	9,479
18	1,122	100	1,222
19	4	0	4
Total	48,326	2,404	50,730

Enrollment by Gender - April 1, 2005*		
Total	%	
26,088	51.4%	Male
24,642	48.6%	Female
50,730	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 4

Reasons for Discontinuance - March 2005		
Transferred to Medicaid		
1109	37%	Total Transferred to Medicaid
1923	63%	Other*
3032	100%	Grand Total
820	43%	Premium payment not made
68	4%	Age
81	4%	Failed to verify amount of income
21	1%	Loss of contact
44	2%	Voluntary discontinuance
359	19%	Excess Income
284	15%	Failed to complete the renewal process
45	2%	Covered by group or other health insurance
22	1%	Moved out of state
45	2%	Failed to cooperate with Medicaid requirements
134	7%	Other
1923	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	January 2005	February 2005	March 2005	April 2005	2005 Calendar YTD
Active Population							48,083	49,315	49,805	50,682	
Billed (Last Month)											
Number of Households	3,418	56,422	112,002	151,764	176,666	234,995	25,534	26,185	26,346	26,735	104,800
Number of Kids	5,793	94,852	194,100	264,373	303,943	384,483	41,012	42,085	42,338	42,848	168,283
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$533,100	\$548,420	\$552,860	\$540,965	\$2,175,345
Bad Debt*											
Number of Households	204	2,869	5,401	6,904	8,282	10,987	1,168	1,054	964		3,186
Number of Kids	326	4,530	9,011	11,558	13,595	18,053	1,703	1,538	1,429		4,670
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$436,114	\$39,693	\$36,515	\$32,184		\$108,392

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare April 1, 2005

Eligible by County		Apr 2003	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005
Apache	01	691	785	737	733	716	700	685	681	698	669	671	660	696	688
Cochise	03	922	878	878	865	858	852	864	849	870	861	835	865	870	888
Coconino	05	1,249	1,245	1,217	1,171	1,143	1,119	1,103	1,086	1,071	1,066	1,084	1,082	1,090	1,098
Gila	07	476	491	463	452	433	443	436	447	428	400	409	431	423	413
Graham	09	295	320	308	300	301	295	273	261	269	262	265	271	274	279
Greenlee	11	40	38	36	35	40	40	40	33	31	30	28	33	37	38
Maricopa	13	29,228	30,055	29,899	29,930	29,861	29,679	29,468	28,894	28,842	28,999	28,894	29,865	30,217	30,900
Mohave	15	1,297	1,407	1,372	1,342	1,308	1,287	1,312	1,234	1,211	1,226	1,220	1,250	1,251	1,286
Navajo	17	1,188	1,206	1,185	1,195	1,153	1,143	1,141	1,137	1,136	1,147	1,146	1,186	1,209	1,217
Pima	19	8,291	7,993	8,039	8,071	7,894	7,831	7,615	7,375	7,283	7,356	7,306	7,376	7,437	7,555
Pinal	21	1,315	1,306	1,275	1,308	1,279	1,277	1,263	1,245	1,259	1,267	1,290	1,316	1,348	1,381
Santa Cruz	23	828	807	807	801	802	835	802	803	809	821	839	857	834	830
Yavapai	25	1,851	1,755	1,724	1,724	1,719	1,670	1,687	1,660	1,669	1,673	1,650	1,696	1,697	1,682
Yuma	27	2,603	2,431	2,361	2,288	2,303	2,266	2,332	2,309	2,239	2,249	2,275	2,309	2,316	2,307
La Paz	29	150	177	160	157	158	154	158	158	167	167	163	156	156	168
TOTAL		50,424	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855	50,730

Covered by	Apr 2003	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005
Temporary Fee-for-Service	-	2	2	2	2	3	2	1	2	2	-	2	2	2
Capitated Plans	47,972	48,329	48,042	47,997	47,625	47,233	46,886	45,875	45,665	45,906	45,778	46,999	47,467	48,326
IHS	2,452	2,563	2,417	2,373	2,341	2,355	2,291	2,296	2,315	2,285	2,297	2,352	2,386	2,402
TOTAL	50,424	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855	50,730

Notes: This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.

*Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).

*Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).

*Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).

*Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled(48,172).

*Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled(47,982).

*Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled(48,193).

*Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075)

*Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353)

*Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855)

*Discrepancy of 48 for April 2005 - Eligibles (50,682) and enrolled (50,730)

HIFA Parents April 1, 2005

Ethnicity of the HIFA Parent Population* As of April 1, 2005		
277	2.1%	Asian/Pacific Islander
220	1.7%	Black
5,002	38.7%	Hispanic
1,016	7.9%	Native American
4,908	37.9%	White
273	2.1%	Other
1,240	9.6%	Unknown
12,936	100%	Total

Ethnicity is reported quarterly.

Reasons for Denials During March 2005		
849	45%	No Eligible Child
45	2%	Applicant is receiving Medicaid
9	<1%	Did not Cooperate with Medicaid Requirements
267	14%	Citizenship/qualified alien status not met
304	16%	Medicaid approved as a result of KC referral
127	7%	Covered by group or other health insurance
40	2%	Voluntary withdrawal
243	13%	Other
1,884	100%	Total

Enrollment by Gender HIFA Parents April 1, 2005		
5,558	43.0%	Male
7,378	57.0%	Female
12,936	100%	Total

Reasons for Discontinuance March 2005		
Transferred to Medicaid		
124	15%	Total Transferred to Medicaid
682	85%	Other*
806	100%	Grand Total
Discontinued for Other Reasons		
322	47%	Premium payment not made
0	0%	No Eligible Child
10	1%	Failed to verify amount of income
3	<1%	Loss of contact
25	4%	Voluntary discontinuance
42	6%	Excess Income
26	4%	Failed to complete the renewal process
25	4%	Covered by group or other health insurance
2	<1%	Moved out of state
11	2%	Failed to cooperate w/Medicaid requirements
216	32%	Other
682	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics							
	Calendar 2003	Calendar 2004	January 2005	February 2005	March 2005	April 2005	Calendar 2005
Active Population			12,040	12,536	12,654	12,936	
Premiums Billed							
Number of Accounts	107,342	126,842	11,220	11,712	11,727	12,045	
Premium Amount	\$2,101,928	\$2,495,715	\$223,230	\$233,455	\$234,235	\$234,540	\$925,460
Enrollment Fees Billed Collected beginning January 2005							
Number of Accounts			798	1,092	951	1,135	3,976
Total Billed			\$15,560	\$21,630	\$18,710	\$22,235	78,135
Bad Debt							
Number of Parents Termed*	6,355	6,848	507	505	547		1,559
Bad Debt Amount	199,496	217,550	\$15,428	\$20,344	\$21,403		57,175

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.